

**2014-2015 PROPOSED ALLOCATION BUDGET**

|  |                     |
|--|---------------------|
| Starting Balance of 2013-14  | \$ 66,053.94        |
| FY 2013-14 Total Deposits through June 30, 2014  | \$ 18,370.00        |
| District JV Transfers for 2014 WOY Luncheon  | \$ 9,150.00         |
| District JV Transfer for 2014 WOY Flower Donation                                      | \$ 1,800.00         |
| Pending District JV Transfers for 2014 WOY Luncheon                                    | \$ 3,780.00         |
| FY 2013-14 E-TRANSACTIONS from 2014 WOY Luncheon                                       | \$ 11,970.00        |
| 2014 WOY Luncheon Expenses   | \$ (24,470.14)      |
| FY 2013-14 Expense Totals (Designated and Undesignated Funds)<br>Through June 30, 2014 | (20,189.69)         |
| <b>BALANCE AS OF JUNE 2014</b>   | <b>\$ 66,464.11</b> |

**2014-2015  
BUDGET**

|   |           |
|---|-----------|
| <b>Memberships:</b>                                   |           |
| NACW  | \$        |
| ACCW  | \$        |
| Calif. Partnership to End Domestic Violence           | \$        |
| <b>Commission Business (Meetings):</b>                |           |
| NACCW annual meeting                                  | \$        |
| ACCW quarterly meetings                               | \$        |
| Women Veterans Leadership Conference                  | \$        |
| <b>Commission Events:</b>                             |           |
| Retreat Expenses                                      | \$        |
| Scholarship Presentation                              | \$        |
| Women of the Year Luncheon Seed Allocation            | \$        |
| Women of the Year Luncheon Budget                     | \$        |
| Committee Projects                                    | \$        |
| <b>Commission Printing:</b>                           |           |
| Promotional / Business Expenses (i.e. Business Cards) | \$        |
| Namebadges for Commissioners                          | \$        |
| DV booklets   | \$        |
| CW Status Report Printing                             | \$        |
| <b>Commission Earmarked Funds:</b>                    |           |
| President's Fund                                      | \$        |
| Scholarships Funds as of 2014-15 (\$3697.77 Balance)  | \$        |
| <b>Commission Sponsorships:</b>                       |           |
| LA County Public Works Women's Conference             | \$        |
| LA County Dept of Public Health/OWH Allocation        | \$        |
| Consumer Affairs Health Care Summit                   | \$        |
| Zonta Program Events                                  | \$        |
| <b>Miscellaneous:</b>                                 |           |
| Condolences (memorials)                               | \$        |
| <b>Sub Total</b>                                      | <b>\$</b> |

**Undesignated Funds (Flexible Spending Funds):** \$

**Total Designated Funds:** \$ -